

Sunset  
CITY

June 30, 2006  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled City Council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The Council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunset City for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 7, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

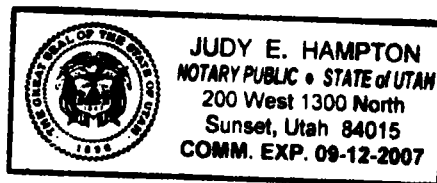
was held on June 7, 2005 for all budgetary funds.

Signed: Susan R. Hale  
(Budget Officer)

Subscribed and sworn to this 22<sup>nd</sup> day

of June, 2005.

Judy E. Hampton  
(Notary Public)



Sunset City Corporation  
Governmental Unit

2006  
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	121,260	124,190	121,310
3120	Prior Years' Taxes - Delinquent	6,303	6,000	6,200
3130	General Sales & Use Taxes	462,897	469,500	491,000
3140	Franchise Taxes	287,004	277,300	319,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	37,871	33,000	36,600
3190	Penalties & Interest on Delinquent Taxes			
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	23,258	23,400	23,500
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	4,201	9,600	4,750
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants			
3311	General Government			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	60,557	147,545	7,065
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	174,526	158,000	160,000
3358	Liquor Fund Allotment	4,256	5,100	5,000
3370	Grants from Local Units:			

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Sunset City Corporation  
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	3,134	1,000	1,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & subdivision Fees	90	50	50
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees	485	500	500
3420	Public Safety	1,495	19,800	20,200
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	22,790	16,323	15,160
3480	Cemeteries			
3490	Miscellaneous Services: Sundry			
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	417,067	410,000	440,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	17,130	23,300	23,100
3620	Rents & Concessions	34,783	35,190	37,240
3640	Sales of Fixed Assets - Compensation for Loss	2,880	1,000	1,000
3650	Sales of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations	43,524		25,000

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GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from: Enterprise Fund			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	5,060	3,600	4,600
3880	Beg. Class "C" Road Fund Bal. to be Appopr.		45,435	51,580
3890	<b>Beg. General Fund Bal. to be Appopr.</b>		27,577	29,555
	<b>TOTAL REVENUES</b>	1,730,571	1,837,410	1,823,410

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GENERAL FUND EXPENDITURES

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative	25,532	21,865	27,735
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	106,662	114,625	122,845
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	102,911	113,375	119,175
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	100,269	112,350	117,750
4160	General Governmental Buildings	12,190	12,300	16,525
4170	Elections			
4180	Planning & Zoning	725	1,570	4,200
4190	Education & Community Promotion			
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	539,486	611,475	610,750
4220	Fire Department	169,346	226,895	148,820
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agriculture Inspection			
4253	Animal Control & Regulation	11,556	11,600	14,550
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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<b>Account Number</b>	<b>Source of Expenditure</b>	<b>Prior Year Actual Expenditures 2004</b>	<b>Current Year Estimate</b>	<b>Ensuing Year Approved Budget Appropriation</b>
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	84,788	56,300	64,250
4415	Class "B" Road Program	120,388	186,285	216,580
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	5,738	5,850	3,850
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	78,132	84,850	74,530
4540	Park Lighting	1,801	2,050	2,220
4560	Recreation & Culture	96,604	122,865	113,425
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development	1,473	500	2,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	1,150		
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest	160,434	152,655	128,205
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Capital Projects Funds	82,975		36,000
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			
		<b>633483</b>	<b>611355</b>	<b>641060</b>

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**GENERAL FUND EXPENDITURES**

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	<b>MISCELLANEOUS</b>			
4910	Judgements & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	<b>Appropriated Increase in Fund Balance</b>	28,411		
	<b>TOTAL EXPENDITURES</b>	1,730,571	1,837,410	1,823,410

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**2006**  
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**FORM 2**

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Sunset City Corporation  
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2006  
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FORM 4

**CAPTIAL PROJECTS FUNDS**

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund	91,849		36,000
	Interest Income	3,111		
	Other additions -CDBG Grant Reimbursement	88,488	235,475	
	Transfer from Enterprise Fund	65,000		
	<b>TOTAL REVENUE</b>	248,448	235,475	36,000
	<b>Begining Fund Balance</b>	1,273,634	395,229	189,422
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	1,522,082	630,704	225,422
	<b>EXPENDITURES:</b>			
	CDBG Project	181,514	392,915	
	City Office Building Construction	945,339	2,867	
	Public Works Projects		45,500	60,000
	Fire Truck			36,000
	<b>TOTAL EXPENDITURES</b>	1,126,853	441,282	96,000
	<b>Ending Fund Balance</b>	395,229	189,422	129,422

**OTHER FUNDS (Explain nature of fund)**

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	<b>Begining fund balance to be appropriated</b>			
	<b>TOTAL REVENUE</b>			
	<b>EXPENDITURES:</b>			
	<b>Appropreated increase in fund balance</b>			
	<b>TOTAL EXPENDITURES</b>			

**Sunset City Corporation**  
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ENTERPRISE FUND - Water, Sewer, Storm Sewer, Garbage

FORM 3

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE:</b>			
	Charges for Services	1,004,402	998,000	1,087,940
	Interest Earned	1,786		
	Other:			
	<b>TOTAL OPERATING REVENUE</b>	<b>1,006,188</b>	<b>998,000</b>	<b>1,087,940</b>
	<b>OPERATING EXPENSES:</b>			
	Personal Services	247,042	269,326	279,890
	Contractual Services	537,997	516,300	605,900
	Material and Supplies	201,041	208,880	210,540
	Depreciation	46,355	53,200	57,100
	Other			
	<b>TOTAL OPERATING EXPENSE</b>	<b>1,032,435</b>	<b>1,047,706</b>	<b>1,153,430</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>(26,247)</b>	<b>(49,706)</b>	<b>(65,490)</b>
	<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
	Connection Fees			
	Interest Expense			
	Operating transfers from: Depreciation Realignment	824,391		
	Capital Contributions from Outside Sources			
	Operating transfers to: Capital Projects Funds	(65,000)		
	Contributions to: General Fund			
	<b>NET INCOME (LOSS)</b>	<b>733,144</b>	<b>(49,706)</b>	<b>(65,490)</b>

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED:</b>			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			